# POWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-5, 6-8, 9-12
 PS-5, 6-8, 9-12

| SC | HOOL CENTERS                           | Status        | Organization | Student <u>Enrollment</u> Capacity |
|----|--|---------------|--------------|------------------------------------|
| 1. | Secondary a. Powell County High School | Permanent     | 9-12 Center  | 753/452                            |
| 2. | Middle a. Powell County Middle School  | Permanent     | 6-8 Center   | 607/532                            |
| 3. | Elementary                             |               |              |                                    |
|    | a. Bowen Elementary School             | Permanent     | PS-5 Center  | 296/305                            |
|    | b. Clay City Elementary School         | Permanent     | PS-5 Center  | 550/543                            |
|    | c. Stanton Elementary School           | Permanent     | PS-5 Center  | 357/400                            |
|    | to become Central Office and Alter     | native School |              |                                    |

# **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)**

| 1c. Major renovation/additions of education administrative areas, auditoriums, and gymnasiums. | nal facilities; including expansions, kitchens, cafeterias, lil  |                 | st Est. |  |
|--|--|-----------------|---------|--|
| development and parking displacement<br>windows, interior finishes and accessor                | <ol> <li>Powell County High School         Major Renovation to include renovations in the classroom academic wing responding to site development and parking displacement, complete restroom renovations, doors, hardware, windows, interior finishes and accessories, HVAC/ventilation, electrical, plumbing, fire annunciation systems, ADA accessibility. Major renovation and reconfiguration to "Corridor C"</li> </ol> |                 |         |  |
| as well.   |  | \$2,000         | 0,066   |  |
| Construct: 10 Standard Classroon   | ns 750 sf. 7,500   | sf. 68% \$2,394 | 4,485   |  |
| 2 Spec. Educ. Res.   | 375 sf. 750  | sf. 68% \$239   | 9,449   |  |

#### 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

District White Board Initiative - Powell County High School

Provide fixed active boards and projectors in all classrooms district wide with wireless capability

for hand-held student assessments and remote operation.

Construct: 38 Interactive Smart Boards

\$6,500 per clrm.

\$247,000

| CAPITAL CONST                            | ΓRU        | CTION PRIORITIES (S   | Schedule after the 20            | 10 Biennium)                     |        |             |
|--|------------|---|----------------------------------|----------------------------------|--------|-------------|
| 2a. New constructed projects constructed |            | meet student capacity; further impleses.                        | ementation of established prog   | rams; or complete approved       | Eff. % | Cost Est.   |
| Powell Cour<br>Construct:                | nty H<br>1 | igh School 753/452<br>Band Choral Suite                         | 2,500 sf.                        | 100,023 sf.<br>2,500 sf.         | 68%    | \$798,162   |
|  |            | replace inadequate spaces; expand acce deteriorated facilities. | existing or new buildings for ed | ducational purposes;             | Eff. % | Cost Est.   |
| 2. Stanton Eler<br>Construct a           |            | ry<br>400-student elementary scho                               | ool                              | 49,216 sf.                       | 74%    | \$9,917,024 |
| •  |            | Iditions of educational faci<br>riums, and gymnasiums.          | ilities; including expansions,   | kitchens, cafeterias, libraries, | Eff. % | Cost Est.   |
| Powell Cour                              | nty M      | liddle School   |                                  | 67,742 sf.                       |        |             |
| Major Reno                               | vatio      | n to include masonry wall re                                    | epairs, HVAC/ventilation         | and electrical upgrades, f       | řire   |             |
| alarm/annun                              | ciatio     | on, and ADA accessibility.                                      |                                  |                                  |        | \$3,961,107 |
| Construct:                               | 3          | Standard Classroom  | 750 sf.                          | 2,250 sf.                        | 71%    | \$646,796   |
|  | 2          | Spec. Educ. Res.  | 375 sf.                          | 750 sf.                          | 71%    | \$215,599   |
|  | 1          | Science Lab   | 1,000 sf.                        | 1,000 sf.                        | 71%    | \$287,465   |
|  | 1          | Youth Services Center   | 300 sf.                          | 300 sf.                          | 71%    | \$86,239    |
|  | 1          | Computer Lab  | 900 sf.                          | 900 sf.                          | 71%    | \$258,718   |

51,034 sf.

|     | Major reno  | vations to include window replacen   | nent (1954 section), HV  | VAC/ventilation upgrades.   |                            |  |
|-----|---|--|--|---|----------------------------|--|
|     |   | olumbing, fire protection and annunc   |  |   |                            | \$3,650,655  |
|     | Construct:  | 1 Standard Classroom   | 800 sf.  | 800 sf.   | 74%                        | \$217,838  |
|     |   | 2 Resource Classrooms  | 400 sf.  | 800 sf.   | 74%                        | \$217,838  |
|     |   | 1 Art Classroom  | 800 sf.  | 800 sf.   | 74%                        | \$217,838  |
|     |   | 1 Kitchen Addition   | 1,000 sf.  | 1,000 sf.   | 74%                        | \$272,297  |
|     |   | 2 Preschool Classrooms   | 825 sf.  | 1,650 sf.   | 74%                        | \$449,291  |
|     |   |  |  |   |                            |  |
|     | 3. Bowen Ele  | •  | (4054 )  | 30,559 sf.  |                            |  |
|     | •   | ovations to include window replacem  |  | ·   |                            | #1 5 <b>5</b> 0 0 <b>0</b> 0                         |
|     |   | plumbing, fire protection and annunc   | •  | •   | 7.40/                      | \$1,579,820  |
|     | Construct:  | 3 Resource Classrooms  | 400 sf.  | 1,200 sf.   | 74%                        | \$326,757  |
|     |   | 1 Art Classroom  | 800 sf.  | 800 sf.   | 74%                        | \$217,838  |
|     |   | 1 Music Classroom  | 800 sf.  | 800 sf.   | 74%                        | \$217,838  |
|     |   | 1 Kitchen Addition   | 865 sf.  | 865 sf.   | 74%                        | \$235,537  |
|     |   | 1 Cafeteria Addition   | 1,590 sf.  | 1,590 sf.   | 74%                        | \$432,953  |
|     |   | 1 Family Resource Center   | 300 sf.  | 300 sf.   | 74%                        | \$81,689   |
|     |   | 1 Administrative Addition  | 520 sf.  | 520 sf.   | 74%                        | \$141,595  |
|     |   | 1 Preschool Classroom  | 825 sf.  | 825 sf.   | 74%                        | \$224,645  |
|     | 4. Powell Co  | unty Alternative Center  | 1  | 31,131 sf.  |                            |  |
|     |   | Formerly Stanton Elementary Sch  |  |   |                            |  |
|     | •   | vation to a portion of Stanton Elem  | •  | -   |                            |  |
|     |   | (30 offices) to include; site development  |  |   |                            |  |
|     |   | lacement, electrical/lighting, plumbi  | <u> </u>   |   |                            |  |
|     | ADA upgr  | ade and reconfiguration of spaces to   | accommodate new pro  | ogram.  |                            | \$3,094,591  |
|     |   |  |  |   |                            |  |
| 2d. | KERA Strand   | s New Additions: Preschool, SBDM O   | ffice & Conf., Fam. Res.   |   | Eff. %                     | Cost Est.  |
| 2d. |   | s New Additions: Preschool, SBDM O hite Board Initiative   | ffice & Conf., Fam. Res.   |   | Eff. %                     | Cost Est.  |
| 2d. | 1. District W   | hite Board Initiative  |  | ride with wireless capabili   |                            | Cost Est.  |
| 2d. | 1. District W   |  | ll classrooms district w   | vide with wireless capabili<br>0 per clrm.  |                            | Cost Est.  |
| 2d. | District W.     Provide fix   | hite Board Initiative<br>led active boards and projectors in a   | ll classrooms district w   |   | ty                         | Cost Est.  |
|     | District W.     Provide fix     Construct:  | hite Board Initiative<br>led active boards and projectors in a   | ll classrooms district w<br>\$6,500  | 0 per clrm.   | ty                         | Cost Est.  |
|     | District W. Provide fix Construct:  Construction of auditoriums and gy  | nite Board Initiative sed active boards and projectors in al 67 Interactive Smart Boards  of non-educational additions or expansions.  | ll classrooms district w<br>\$6,500  | 0 per clrm. afeterias, administrative areas,  | ty                         | Cost Est.  |
|     | District W. Provide fix Construct:  Construction of auditoriums and gy     Powell Co  | nite Board Initiative sed active boards and projectors in a 67 Interactive Smart Boards of non-educational additions or expansions. unty High School   | ll classrooms district w<br>\$6,500<br>ansions including; kitchen, ca  | 0 per clrm. afeterias, administrative areas, 100,023 sf.  | ty<br>\$435,500<br>Eff. %  | Cost Est.  |
|     | District W. Provide fix Construct:  Construction of auditoriums and gy  | nite Board Initiative sed active boards and projectors in a 67 Interactive Smart Boards of non-educational additions or expansions. unty High School   | ll classrooms district w<br>\$6,500  | 0 per clrm. afeterias, administrative areas,  | ty<br>\$435,500            |  |
| 3.  | District W. Provide fix Construct:  Construction of auditoriums and gy     Powell Construct:  | nite Board Initiative sed active boards and projectors in a 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School  1 Auditorium   | Il classrooms district w<br>\$6,500<br>ansions including; kitchen, ca<br>4,000 sf.   | 0 per clrm.  afeterias, administrative areas,  100,023 sf.  4,000 sf.   | ty<br>\$435,500<br>Eff. %  | Cost Est.  |
| 3.  | District W. Provide fix Construct:      Construction of auditoriums and gy     Powell Construct:      APITAL CONSTRUCT  | nite Board Initiative sed active boards and projectors in a 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  TRUCTION PRIORITIES (Reference of the control of th | ll classrooms district w \$6,500 ansions including; kitchen, ca 4,000 sf.  egardless of Schedu   | 0 per clrm.  afeterias, administrative areas,  100,023 sf. 4,000 sf.  | ty<br>\$435,500<br>Eff. %  | Cost Est.  |
| 3.  | District W. Provide fix Construct:      Construction of auditoriums and gy     Powell Construct:      APITAL CONSTRUCT  | nite Board Initiative sed active boards and projectors in a 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School  1 Auditorium   | ll classrooms district w \$6,500 ansions including; kitchen, ca 4,000 sf.  egardless of Schedu   | 0 per clrm.  afeterias, administrative areas,  100,023 sf. 4,000 sf.  | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | District W. Provide fix Construct:      Construction auditoriums and gy     Powell Co Construct:      APITAL CONS  Management st  | nite Board Initiative sed active boards and projectors in al 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  STRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or  | ll classrooms district w \$6,500 ansions including; kitchen, ca 4,000 sf.  egardless of Schedu   | 0 per clrm.  afeterias, administrative areas,  100,023 sf. 4,000 sf.  | ty<br>\$435,500<br>Eff. %  | Cost Est.  |
| 3.  | District W. Provide fix Construct:      Construction of auditoriums and gy     Powell Construct:      APITAL CONSTRUCT  | nite Board Initiative ted active boards and projectors in at 67 Interactive Smart Boards  of non-educational additions or expannasiums.  unty High School 1 Auditorium  STRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice   | ll classrooms district w \$6,500 ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices   | 0 per clrm.  afeterias, administrative areas,  100,023 sf. 4,000 sf.  | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | District W. Provide fix Construct:      Construction of auditoriums and gy     Powell Construct:      APITAL CONSTRUCT      Management of the Construct of | nite Board Initiative ded active boards and projectors in al 67 Interactive Smart Boards  of non-educational additions or expannasiums.  unty High School 1 Auditorium  TRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice Formerly Stanton Elementary Sch  | ll classrooms district w \$6,500 ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices   | o per clrm.  afeterias, administrative areas,  100,023 sf. 4,000 sf.  alle)  s, bus garages, or central stores  12,750 sf.  | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  PITAL CONS  Management of Major rend  | nite Board Initiative ded active boards and projectors in al 67 Interactive Smart Boards of non-educational additions or expansions. unty High School 1 Auditorium  STRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice Formerly Stanton Elementary Schovation to a portion of Stanton Elementary   | ll classrooms district w \$6,500 ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices ool tentary to a central office   | o per clrm.  afeterias, administrative areas,  100,023 sf. 4,000 sf.  alle)  b, bus garages, or central stores  12,750 sf.  ce facility w/ Alternative                | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  APITAL CONS  Management of Major reno Education   | inite Board Initiative sed active boards and projectors in al 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  TRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or some office Formerly Stanton Elementary Schowation to a portion of Stanton Eleme (30 offices) to include; site developing  | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices ool nentary to a central officement, roofing, interior to  | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories,   | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Co Construct:  APITAL CONS  Management of Major renorm Education HVAC rep   | nite Board Initiative ted active boards and projectors in at 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  STRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice Formerly Stanton Elementary Schovation to a portion of Stanton Elementary (30 offices) to include; site developr lacement, electrical/lighting, plumbing the stanton of the stanton of the stanton elementary stanton to a portion of Stanton Elementary Schovation Elementary Schovation to a portion of Stanton Elementary Schovation Elementary Elem | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices ool mentary to a central officent, roofing, interior in  | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories, communication systems,  | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Co Construct:  APITAL CONS  Management of Major renorm Education HVAC rep   | inite Board Initiative sed active boards and projectors in al 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  TRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or some office Formerly Stanton Elementary Schowation to a portion of Stanton Eleme (30 offices) to include; site developing  | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices ool mentary to a central officent, roofing, interior in  | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories, communication systems,  | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059                             |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  APITAL CONS  Management of Major renormal Education HVAC rep ADA upgr   | nite Board Initiative ted active boards and projectors in at 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  ETRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice Formerly Stanton Elementary Schovation to a portion of Stanton Eleme (30 offices) to include; site developed lacement, electrical/lighting, plumbinate and reconfiguration of spaces to   | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices ool mentary to a central officent, roofing, interior in  | 100,023 sf. 4,000 sf.  12,750 sf.  21,750 sf.  22,750 sf.  23,750 sf.  24,000 sf.  25,750 sf.  26,750 sf.  27,750 sf.  28,750 sf.  29,750 sf.  20,750 sf.  30,750 sf. | \$435,500<br>Eff. %<br>68% | Cost Est. \$1,277,059  Cost Est.                     |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  APITAL CONS  Management of Major renormal Education HVAC rep ADA upgr  2. Maintenan   | inite Board Initiative and active boards and projectors in at a 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School a Auditorium  ETRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice Formerly Stanton Elementary Schovation to a portion of Stanton Element (30 offices) to include; site develops lacement, electrical/lighting, plumbinate and reconfiguration of spaces to see Building  | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices  ool mentary to a central officent, roofing, interior to the commodate new pro-                            | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories, communication systems, ogram.   | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059<br>Cost Est.<br>\$1,909,440 |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  APITAL CONS  Management of Major renormal Education HVAC rep ADA upgr  2. Maintenan   | nite Board Initiative ted active boards and projectors in at 67 Interactive Smart Boards  of non-educational additions or expansions.  unty High School 1 Auditorium  ETRUCTION PRIORITIES (Resupport areas; Construct, acquisition, or fice Formerly Stanton Elementary Schovation to a portion of Stanton Eleme (30 offices) to include; site developed lacement, electrical/lighting, plumbinate and reconfiguration of spaces to   | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices  ool mentary to a central officent, roofing, interior to the commodate new pro-                            | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories, communication systems, ogram.   | \$435,500<br>Eff. %<br>68% | Cost Est. \$1,277,059  Cost Est.                     |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  APITAL CONS  Management of Major renormal Education HVAC rep ADA upgr  2. Maintenan   | inite Board Initiative and active boards and projectors in at a 67 Interactive Smart Boards  of non-educational additions or expansions.  Interactive Smart Boards  of non-educational additions or expansions.  Interactive Smart Boards  of non-educational additions or expansions.  Interactive Smart Boards  of support areas; Chooling acquisition, or support areas; Construct, acquisition, or fice  Formerly Stanton Elementary Schooling acquisition of Stanton Element (30 offices) to include; site develops adde and reconfiguration of spaces to the support areas include storm drainage work, driven and active boards are supported by the support areas include storm drainage work, driven and active boards and projectors in at a construction of support areas.  | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices  ool mentary to a central officent, roofing, interior to the commodate new pro-                            | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories, communication systems, ogram.   | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059<br>Cost Est.<br>\$1,909,440 |
| 3.  | 1. District W. Provide fix Construct:  Construction of auditoriums and gy 1. Powell Construct:  PITAL CONS  Management of Major renormal Education HVAC rep ADA upgr 2. Maintenan Renovation 3. Bus Garag   | inite Board Initiative and active boards and projectors in at a 67 Interactive Smart Boards  of non-educational additions or expansions.  Interactive Smart Boards  of non-educational additions or expansions.  Interactive Smart Boards  of non-educational additions or expansions.  Interactive Smart Boards  of support areas; Chooling acquisition, or support areas; Construct, acquisition, or fice  Formerly Stanton Elementary Schooling acquisition of Stanton Element (30 offices) to include; site develops adde and reconfiguration of spaces to the support areas include storm drainage work, driven and active boards are supported by the support areas include storm drainage work, driven and active boards and projectors in at a construction of support areas.  | ansions including; kitchen, ca 4,000 sf.  egardless of Schedu renovation of central offices  ool mentary to a central officent, roofing, interior in the accommodate new prove repair, and electrical. | 100,023 sf. 4,000 sf.  12,750 sf.  ce facility w/ Alternative finishes and accessories, communication systems, ogram.  10,440 sf. /mechanical upgrades.  4,935 sf.    | \$435,500<br>Eff. %<br>68% | Cost Est.<br>\$1,277,059<br>Cost Est.<br>\$1,909,440 |

DISTRICT NEED \$35,773,051

### 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

## 1. Athletic Facility Needs:

| New (bottom) bleachers at the High School                          | \$202,500   |
|--|-------------|
| Indoor batting cage and storage facility for softball and baseball | \$1,687,500 |
| Press box for softball field                                       | \$67,500    |
| New lights for baseball field                                      | \$270,000   |
| Practice field for football  | \$126,360   |
| Visitor bleachers for football field                               | \$54,000    |
| New track surface  | \$135,000   |
| Practice/PE gym  | \$3,007,125 |
| Two swing down goals at the Middle School gymnasium                | \$40,500    |
| Football locker room and weight room expanded                      | \$445,500   |
| Sprinkler system for baseball and softball field                   | \$20,250    |